

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

BUDGET 2010-11- GRANT NO.X- HOME ADMINISTRATION- M.H.2052 SECRETARIAT GENERAL SERVICES , M.H.2055 POLICE- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS- ISSUED

FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No. 795

Dated :17 - 03 - 2011

Read the following:

Lr.No.B4/1005/2010 from Director General of Police, A.P., Hyderabad dated 17-03-2011.

ORDER:

The following reappropriation of funds are ordered.

| Page -1 of 1 s. in thousands) | | | | | |
|--|------------------------|-------------------------|-------------|------------------------|------------|
| Major,Minor,Sub and Detailed | Existing | Modification Sanctioned | | Revised | Remarks |
| Head of Appropriation | Modified Appropriation | (+)Increase | (-)Decrease | Modified Appropriation | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Head of Account to be Decreased | | | | | |
| 2055 Police | | | | | |
| M.H.001 Direction and Administration | | | | | |
| S.H.(01) Headquarters Office | | | | | |
| 110 Domestic Travel Expenses | | | | | |
| 112 Bus Warrants | | 31,50 | .. | 15,00 | 16,50 A |
| 130 Office Expenses | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | | 1,37,80 | .. | 65,00 | 72,80 A |
| 210 Supplies and Materials | | | | | |
| 212 Drugs and Medicines | | 91,76 | .. | 80,00 | 11,76 A |
| S.H.(03) District Offices (Superintendents of Police) | | | | | |
| 130 Office Expenses | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | | 63,00 | .. | 40,00 | 23,00 A |
| 133 Water and Electricity Charges | | 66,00 | .. | 40,00 | 26,00 A |
| M.H.003 Education and Training | | | | | |
| S.H.(04) Police Training Institutions | | | | | |
| 020 Wages | | 6,17 | .. | 5,00 | 1,17 A |
| 340 Scholarships and Stipends | | 21,49,02 | .. | 5,60,00 | 15,89,02 A |
| S.H.(07) Training | | | | | |
| 200 Other Administrative Expenses | | 1,50,00 | .. | 1,20,00 | 30,00 A |
| M.H.104 Special Police | | | | | |
| S.H.(04) Andhra Pradesh Special Police Units | | | | | |
| 230 Cost of Ration/Diet Charges | | 25,58 | .. | 15,00 | 10,58 A |
| 250 Clothing, Tentage and Store | | 60,00 | .. | 25,00 | 35,00 A |
| 300 Other Contractual Services | | 42,05 | .. | 15,00 | 27,05 A |
| 340 Scholarships and Stipends | | 9,16,38 | .. | 2,84,00 | 6,32,38 A |
| 510 Motor Vehicles | | 88,78 | .. | 35,00 | 53,78 A |
| M.H.109 District Police | | | | | |
| S.H.(03) District Police Force | | | | | |
| 020 Wages | | 1,98,23 | .. | 10,50 | 1,87,73 A |
| 110 Domestic Travel Expenses | | | | | |
| 112 Bus Warrants | | | | | |
| (O) 23,10,00 | | | | | |
| (R) - 60 | | | | | |
| | | 23,09,40 | .. | 5,50,00 | 17,59,40 A |
| 140 Rents, Rates and Taxes | | 3,00,00 | .. | 2,03,00 | 97,00 A |
| 160 Publications | | 37,00 | .. | 16,00 | 21,00 A |
| 510 Motor Vehicles | | 2,20,99 | .. | 40,00 | 1,80,99 A |
| M.H.113 Welfare of Police Personnel | | | | | |
| S.H.(04) Wefare of Police Personnel | | | | | |
| 210 Supplies and Materials | | | | | |
| 212 Drugs and Medicines | | 1,23,21 | .. | 50,00 | 73,21 A |
| M.H.114 Wireless and Computers | | | | | |
| S.H.(04) Police Communications and Computer Services | | | | | |
| 500 Other Charges | | | | | |
| 503 Other Expenditure | | 50,00 | .. | 30,00 | 20,00 A |
| S.H.(05) Standardisation and Computerisation | | | | | |
| 500 Other Charges | | | | | |
| 503 Other Expenditure | | 6,50,00 | .. | 3,00,00 | 3,50,00 A |
| Head of Account to be Increased | | | | | |
| 2052 Secretariat General Services | | | | | |
| M.H.090 Secretariat | | | | | |
| S.H.(08) Home Department | | | | | |
| 130 Office Expenses | | | | | |
| 132 Other Office Expenses | | 7,20 | 4,50 | .. | 11,70 B |
| 2055 Police | | | | | |
| M.H.001 Direction and Administration | | | | | |

S.H.(01) Headquarters Office

| | | | | | |
|---------------------------|-------|-------|----|---------|---|
| 130 Office Expenses | | | | | |
| 132 Other Office Expenses | 81,00 | 40,00 | .. | 1,21,00 | B |

M.H.104 Special Police

S.H.(04) Andhra Pradesh Special Police Units

| | | | | | |
|-----------------------------------|----------|---------|----|----------|---|
| 110 Domestic Travel Expenses | | | .. | 47,96,75 | B |
| 111 Travelling Allowance | 39,32,75 | 8,64,00 | | | |
| 130 Office Expenses | | | | | |
| 133 Water and Electricity Charges | 1,88,87 | 61,00 | .. | 2,49,87 | B |
| 280 Professional Services | | | | | |
| 281 Pleaders Fees | 8 | 5 | .. | 13 | B |
| 500 Other Charges | | | | | |
| 503 Other Expenditure | 32,52 | 1,30 | .. | 33,82 | B |

M.H.109 District Police

S.H.(03) District Police Force

| | | | | | |
|---|----------|----------|----|----------|---|
| 050 Rewards | 8,00 | 2,00 | .. | 10,00 | B |
| 110 Domestic Travel Expenses | | | | | |
| 111 Travelling Allowance | 72,49,12 | 14,00,00 | .. | 86,49,12 | B |
| 130 Office Expenses | | | | | |
| 131 Service Postage, Telegram and Telephone Charges | 6,81,44 | 80,00 | .. | 7,61,44 | B |
| 132 Other Office Expenses | 1,22,12 | 22,20 | .. | 1,44,32 | B |
| 250 Clothing, Tentage and Store | 21,33,08 | 23,45 | .. | 21,56,53 | B |

| | | | |
|-------------------|----------|----------|----------|
| Total | | 24,98,50 | 24,98,50 |
| Total Decrease(-) | 24,98,50 | | |
| Total Increase(+) | 24,98,50 | | |
| Net | Nil | | |

REMARKS:

- A. Savings are due to observance of economy in expenditure.
- B. Increase is due required to clear off pending bills.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH))

VASUDHA MISHRA
SECRETARY TO GOVERNMENT (IF)

To
The Accountant General, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P.Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Director General of Police, A.P., Hyderabad.
The Home Department, Secretariat, Hyderabad.
The Finance (Exp.Home) Department.
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER